DTEK ENERGY B.V. QUARTERLY OPERATIONAL REPORT

Item	Units	2018 Q4	2018 Q3	Movement
		Total	Total	
Coal Mining				
Run of mine less consumed on site	kT	**6 369**	**6 283**	**86**
Raw coal sales	kT	**(1 879)**	**(1 620)**	**(259)**
Movement in raw coal stocks at mine	kT	**185**	**(214)**	**399**
Raw coal sent to processing plants	kT	**(4 676)**	**(4 449)**	**(226)**
Coal concentrate produced	kT	**2 856**	**2 699**	**157**
Movement in concentrate stocks	kT	**22**	**(27)**	**49**
Coal concentrate sales	**kT**	**(2 877)**	**(2 672)**	**(206)**
Coal concentrate recovery percentage	**%**	***61%***	***61%***	***0%***
Coal concentrate Sales				
DTEK sales	kT	(2 598)	(2 522)	(77)
Ukrainian 3rd party sales	kT	(250)	(149)	(101)
SCM sales	kT	(28)	(1)	(28)
Export sales	kT	-	-	-
Total coal concentrate sales	kT	**(2 877)**	**(2 672)**	**(206)**
Coal imports[1]	KT	**626**	**346**	**280**
Coal stocks at power plants as of the end of the reporting period	KT	**912**	**1 375**	**(463)**

Item	Units	2018 Q4	2018 Q3	Movement
		Total	Total	
Generation				
Electricity output TPPs (excluding Kyivenergo & ATO)	mln kWH	9 431	7 112	2 319
Electricity for export	mln kWH	1 513	1 307	206
Average tariff, accrual method (excluding Kyivenergo & Zuivska)	UAH/ kWH	1,669	1,833	(0,164)
Power generation paid in line with contract for electricity supplied during period	%	100%	100%	0%
Heat generation (Kyivenergo) [2]	kGcal	-	106	(106)

[1] the imports are indicated only for our DTEK Energy`s TPPs

[2] Q3 includes only July

Item	Units	2018 Q4	2018 Q3	Movement
		Total	Total	
Distribution [3]				
Electricity purchased from pool	mln kWH	7 614	10 144	(2 530)
Electricity transmission - Household	mln kWH	1 566	1 815	(249)
Electricity transmission - Corporate	mln kWH	5 765	8 287	(2 522)
Average tariff received	UAH/ kWH	1,534	1,545	(0,012)
Supply paid in line with contract	%	96%	101%	-5%

[3] Q4 2018 includes only October-November. (The sale of the distribution business was completed on 7 December, 2018.)