DTEK ENERGY B.V. QUARTERLY OPERATIONAL REPORT

Item	Units	2018 Q2	2018 Q1	Movement
		Total	Total	
Coal Mining				
Run of mine less consumed on site	kT	**5 661**	**5 720**	**-59**
Raw coal sales to DTEK	kT	**-1 581**	**-1 693**	**112**
Movement in raw coal stocks at mine	kT	**51**	**-73**	**125**
Raw coal sent to processing plants	kT	**-4 131**	**-3 954**	**-177**
Coal concentrate produced	kT	**2 449**	**2 449**	**-**
Movement in concentrate stocks	kT	**36**	**-24**	**60**
Coal concentrate sales	**kT**	**2 485**	**2 424**	**61**
Coal concentrate recovery percentage	**%**	***59%***	***62%***	***(3%)***
Coal concentrate Sales				
DTEK sales	kT	-2 320	-2 258	-62
Ukrainian 3rd party sales	kT	-164	-141	-23
SCM sales	kT	-2	-25	23
Export sales	kT	-	-	-
Total coal concentrate sales	kT	**-2 485**	**-2 424**	**-61**
Coal imports[1]	KT	**430**	**819**	**-389**
Coal stocks at power plants as of the end of the reporting period	kT	**1 078**	**772**	**306**

Item	Units	2018 Q2	2018 Q1	Movement
		Total	Total	
Generation				
Electricity output TPPs (excluding Kyivenergo & ATO)	mln kWH	7 080	8 838	-1 757
Electricity for export	mln kWH	1 508	1 498	10
Average tariff, accrual method (excluding Kyivenergo & Zuivska)	UAH/ kWH	1,897	1,758	0,139
Power generation paid in line with contract for electricity supplied during period	%	100	100	-
Heat generation (Kyivenergo)	kGcal	784	4 437	-3 652

[1] the imports are indicated only for our DTEK Energy`s TPPs

Item	Units	2018 Q2	2018 Q1	Movement
		Total	Total	
Distribution				
Electricity purchased from pool	mln kWH	10 124	12 391	-2 266
Electricity transmission - Household	mln kWH	1 866	2 559	-693
Electricity transmission - Corporate	mln kWH	8 297	9 403	-1 106
Average tariff received	UAH/ kWH	1,53	1,48	0,05
Supply paid in line with contract	%	100%	99%	1%