DTEK ENERGY B.V. QUARTERLY OPERATIONAL REPORT

Item	Units	2019 Q4	2019 Q3	Movement
		Total	Total	
Coal Mining				
Run of mine less consumed on site	kT	**5 908**	**5 170**	**738**
Raw coal sales	kT	**(1 891)**	**(924)**	**(967)**
Movement in raw coal stocks at mine	kT	**(182)**	**(95)**	**(87)**
Raw coal sent to processing plants	kT	**(3 834)**	**(4 151)**	**317**
Coal concentrate produced	kT	**2 183**	**2 342**	**(159)**
Movement in concentrate stocks	kT	**94**	**(87)**	**180**
Coal concentrate sales	**kT**	**(2 277)**	**(2 255)**	**(22)**
Coal concentrate recovery percentage	**%**	***57%***	***56%***	***1%***
Coal concentrate Sales				
DTEK sales	kT	(1 848)	(1 834)	(14)
Ukrainian 3rd party sales	kT	(320)	(360)	39
SCM sales	kT	(108)	(62)	(47)
Export sales	kT	-	-	-
Total coal concentrate sales	kT	**(2 277)**	**(2 255)**	**(22)**
Coal imports[1]	KT	**292**	**581**	**(289)**
Coal stocks at power plants as of the end of the reporting period	KT	**1 766**	**856**	**910**

Item	Units	2019 Q4	2019 Q3	Movement
		Total	Total	
Generation				
Electricity output TPPs (excluding Kyivenergy & Zuivska)	mln kWh	5 671	6 933	(1 262)
Electricity for export	mln kWh	1 599	1 239	360
Average tariff, accrual method (excluding Kyivenergy & Zuivska)[2]	UAH/ kWh	1,423	1,609	(0,186)
Power generation paid in line with contract for electricity supplied during period	%	100%	100%	0%

[1] the imports are indicated only for our DTEK Energy`s TPPs

[2] excluding VAT and duties