DTEK ENERGY B.V. QUARTERLY OPERATIONAL REPORT

Item	Units	2020 Q2	2020 Q1	Movement
		Total	Total	
Coal Mining				
Run of mine less consumed on site	kT	**3 021**	**5 667**	**(2 646)**
Raw coal sales	kT	**(792)**	**(1 306)**	**514**
Movement in raw coal stocks at mine	kT	**73**	**(72)**	**144**
Raw coal sent to processing plants	kT	**(2 302)**	**(4 289)**	**1 987**
Coal concentrate produced	kT	**1 419**	**2 397**	**(978)**
Movement in concentrate stocks	kT	**(1)**	**(8)**	**7**
Coal concentrate sales	**kT**	**(1 419)**	**(2 389)**	**971**
Coal concentrate recovery percentage	**%**	***62%***	***56%***	***6%***
Coal concentrate Sales				
DTEK TTP sales	kT	(1 295)	(1 815)	520
Ukrainian 3rd party sales	kT	(3)	(33)	30
SCM sales[1]	kT	(120)	(541)	421
Export sales	kT	-	-	-
Total coal concentrate sales	kT	**(1 419)**	**(2 389)**	**971**
Coal imports[2]	KT	**258**	**64**	**194**
Coal stocks at power plants as of the end of the reporting period	KT	**1 620**	**2 093**	**(473)**

Item	Units	2020 Q2	2020 Q1	Movement
		Total	Total	
Generation				
Electricity output TPPs	mln kWh	4 977	5 121	(144)
Electricity for export[1]	mln kWh	450	1 738	(1 288)
Average tariff, accrual method[1,3]	UAH/ kWh	1,171	1,301	(0,130)
Power generation paid in line with contract for electricity supplied during period	%	100%	100%	0%

[1] revised due to changes in the methodology

[2] the imports are indicated only for our DTEK Energy`s TPPs

[3] excluding VAT and duties, margin in the balancing market