**DTEK ENERGY B.V. QUARTERLY OPERATIONAL REPORT**

| Item | Units | 2017 Q2 | 2017 Q1 | Movement |
|---|---|---|---|---|
| | | Total | Total | |
| **Coal Mining** | | | | |
| Run of mine less consumed on site | kT | **5 687** | **7 711** | **-2 025** |
| Raw coal sales to DTEK[1] | kT | **-1 271** | **-1 419** | **148** |
| Movement in raw coal stocks at mine[2] | kT | **160** | **220** | **-61** |
| **Raw coal sent to processing plants** | kT | **-4 575** | **-6 050** | **1 475** |
| Coal concentrate produced | kT | 2 791 | 3 864 | -1 073 |
| Movement in concentrate stocks[2] | kT | -12 | 292 | -305 |
| **Coal concentrate sales** | **kT** | **2 780** | **3 963** | **-1 183** |
| **Coal concentrate recovery percentage** | **%** | ***61%*** | ***64%*** | ***3%*** |
| **Coal concentrate Sales** | | | | |
| DTEK sales | kT | -2 490 | -3 603 | 1 113 |
| Ukrainian 3rd party sales | kT | -188 | -188 | - |
| SCM sales | kT | -102 | -172 | 69 |
| Export sales | kT | - | - | - |
| **Total coal concentrate sales** | kT | **-2 780** | **-3 963** | **1 183** |
| **Coal imports[3]** | KT | **366** | **168** | **198** |
| **Coal stocks at power plants as of the end of the reporting period[4]** | kT | **1 892** | **1 463** | **429** |

| Item | Units | 2017 Q2 | 2017 Q1 | Movement |
|---|---|---|---|---|
| | | Total | Total | |
| **Generation** | | | | |
| Electricity output TPPs (excluding Kyivenergo & ATO) | mln kWH | 6 598 | 8 045 | -1 447 |
| Electricity for export | mln kWH | 1 784 | 1 275 | 508 |
| Average tariff, accrual method (excluding Kyivenergo & Zuivska) | UAH/ kWH | 1,543 | 1,458 | 0,085 |
| Power generation paid in line with contract for electricity supplied during period | % | 95 | 96 | -1 |
| Heat generation (Kyivenergo) | kGcal | 508 | 4 642 | -4 134 |

1 It is shown the full realization of raw coal in the indicator for the correct balance, including in the 2nd quarter, 1 224 thousand tonnes for DTEK TPPs and 48 thousand tonnes for third parties

2 1Q 2017 stocks were influenced by the loss of 462 ths tonnes of ROM coal and 193 ths tonnes of coal concentrate, which were left in warehouses of the coal mining companies on the non-controlled territory when the assets were seized

[3] the imports are indicated only for our DTEK Energy`s TPPs

[4] 1Q 2017 stocks were influenced by the loss of 15 ths tonnes of coal at the Zuivska TPP when the asset was seized

| Item | Units | 2017 Q2 | 2017 Q1 | Movement |
|---|---|---|---|---|
| | | Total | Total | |
| **Distribution[5]** | | | | |
| Electricity purchased from pool | mln kWH | 9 851 | 11 775 | -1 923 |
| Electricity transmission - Household | mln kWH | 1 889 | 2 428 | -538 |
| Electricity transmission - Corporate | mln kWH | 7 923 | 8 995 | -1 072 |
| Average tariff received | UAH/ kWH | 1,3 | 1,3 | - |
| Supply paid in line with contract | % | 97% | 98% | -1% |

[5] excluding non-controlled territory