DTEK ENERGY B.V. QUARTERLY OPERATIONAL REPORT

Item	Units	2018 Q1	2017 Q4	Movement
		Total	Total	
Coal Mining				
Run of mine less consumed on site	kT	**5 720**	**5 955**	**-234**
Raw coal sales to DTEK	kT	**-1 693**	**-1 671**	**-22**
Movement in raw coal stocks at mine	kT	**-73**	**-40**	**-33**
Raw coal sent to processing plants	kT	**-3 954**	**-4 243**	**289**
Coal concentrate produced	kT	**2 449**	**2 646**	**-198**
Movement in concentrate stocks	kT	**-24**	**-44**	**19**
Coal concentrate sales	**kT**	**2 424**	**2 603**	**-179**
Coal concentrate recovery percentage	**%**	***62%***	***62%***	**-**
Coal concentrate Sales				
DTEK sales	kT	-2 258	-2 203	-55
Ukrainian 3rd party sales	kT	-141	-400	258
SCM sales	kT	-25	-	-25
Export sales	kT	-	-	-
Total coal concentrate sales	kT	**-2 424**	**-2 603**	**179**
Coal imports[1]	KT	**819**	**1 157**	**-338**
Coal stocks at power plants as of the end of the reporting period	kT	**772**	**902**	**-130**

Item	Units	2018 Q1	2017 Q4	Movement
		Total	Total	
Generation				
Electricity output TPPs (excluding Kyivenergo & ATO)	mln kWH	8 838	9 195	-358
Electricity for export	mln kWH	1 498	959	539
Average tariff, accrual method (excluding Kyivenergo & Zuivska)	UAH/ kWH	1,758	1,617	0,141
Power generation paid in line with contract for electricity supplied during period	%	100	100	-
Heat generation (Kyivenergo)	kGcal	4 437	2 980	1 456

[1] the imports are indicated only for our DTEK Energy`s TPPs

Item	Units	2018 Q1	2017 Q4	Movement
		Total	Total	
Distribution				
Electricity purchased from pool	mln kWH	12 391	11 847	544
Electricity transmission - Household	mln kWH	2 559	2 282	277
Electricity transmission - Corporate	mln kWH	9 403	9 086	317
Average tariff received	UAH/ kWH	1,48	1,36	0,12
Supply paid in line with contract	%	99%	110%	-11%