DTEK ENERGY B.V. QUARTERLY OPERATIONAL REPORT

Item	Units	2020 Q1	2019 Q4	Movement
		Total	Total	
Coal Mining				
Run of mine less consumed on site	kT	**5 667**	**5 908**	**(241)**
Raw coal sales	kT	**(1 306)**	**(1 891)**	**585**
Movement in raw coal stocks at mine	kT	**(72)**	**(182)**	**110**
Raw coal sent to processing plants	kT	**(4 289)**	**(3 834)**	**(455)**
Coal concentrate produced	kT	**2 397**	**2 183**	**214**
Movement in concentrate stocks	kT	**(8)**	**94**	**(101)**
Coal concentrate sales	**kT**	**(2 389)**	**(2 277)**	**(112)**
Coal concentrate recovery percentage	**%**	***56%***	***57%***	***-1%***
Coal concentrate Sales				
DTEK sales	kT	(1 815)	(1 848)	33
Ukrainian 3rd party sales	kT	(468)	(320)	(148)
SCM sales	kT	(106)	(108)	2
Export sales	kT	-	-	-
Total coal concentrate sales	kT	**(2 389)**	**(2 277)**	**(112)**
Coal imports[1]	KT	**64**	**292**	**(228)**
Coal stocks at power plants as of the end of the reporting period	KT	**2 093**	**1 766**	**327**

Item	Units	2020 Q1	2019 Q4	Movement
		Total	Total	
Generation				
Electricity output TPPs	mln kWh	5 121	5 671	(550)
Electricity for export	mln kWh	1 464	1 599	(135)
Average tariff, accrual method[2]	UAH/ kWh	1,329	1,423	(0,095)
Power generation paid in line with contract for electricity supplied during period	%	100%	100%	0%

[1] the imports are indicated only for our DTEK Energy`s TPPs

[2] excluding VAT and duties