DTEK ENERGY B.V. QUARTERLY OPERATIONAL REPORT

Item	Units	2019 Q1	2018 Q4	Movement
		Total	Total	
Coal Mining				
Run of mine less consumed on site	kT	**5 721**	**6 369**	**(649)**
Raw coal sales	kT	**(2 122)**	**(1 879)**	**(243)**
Movement in raw coal stocks at mine	kT	**232**	**185**	**47**
Raw coal sent to processing plants	kT	**(3 831)**	**(4 676)**	**845**
Coal concentrate produced	kT	**2 370**	**2 856**	**(486)**
Movement in concentrate stocks	kT	**45**	**22**	**24**
Coal concentrate sales	**kT**	**(2 415)**	**(2 877)**	**462**
Coal concentrate recovery percentage	**%**	**62%**	**61%**	**1%**
Coal concentrate Sales				
DTEK sales	kT	(2 244)	(2 598)	354
Ukrainian 3rd party sales	kT	(158)	(250)	92
SCM sales	kT	(13)	(28)	16
Export sales	kT	-	-	-
Total coal concentrate sales	kT	**(2 415)**	**(2 877)**	**462**
Coal imports[1]	KT	**618**	**626**	**(8)**
Coal stocks at power plants as of the end of the reporting period	KT	**1 166**	**912**	**254**

Item	Units	2019 Q1	2018 Q4	Movement
		Total	Total	
Generation				
Electricity output TPPs (excluding Kyivenergo & ATO)	mln kWh	8 233	9 431	(1 198)
Electricity for export	mln kWh	1 609	1 513	96
Average tariff, accrual method (excluding Kyivenergo & Zuivska)	UAH/ kWh	1,928	1,669	0,259
Power generation paid in line with contract for electricity supplied during period	%	97%	100%	-3%

[1] the imports are indicated only for our DTEK Energy`s TPPs

Item	Units	2019 Q1	2018 Q4	Movement
		Total	Total	
Distribution [2,3]				
Electricity purchased from pool	mln kWh	-	7 614	-
Electricity transmission - Household	mln kWh	-	1 566	-
Electricity transmission - Corporate	mln kWh	-	5 765	-
Average tariff received	UAH/ kWh	-	1,534	-
Supply paid in line with contract	%	-	96%	-

[2] Distribution business's sale was completed on 7 December, 2018 (subject to the Note 3).

[3.] Due to a procedural delay, a legal ownership over interest held by DTEK Energy in DTEK Donetsk Grids entity was not transferred as at 31 March 2019 together with the other entities of Distribution business. At the same time DTEK Energy stopped to be exposed to variable returns from its involvement into the operations of DTEK Donetsk Grids and therefore DTEK Donetsk Grids was discontinued together with the whole Distribution business in December 2018. Therefore, operational and financial results for the first quarter 2019 and balances as at 31 March 2019 are presented excluding DTEK Donetsk Grids.